**Washington State Judicial Branch**

**2019 – 2021 Biennial Budget**

**Decision Package**

**Agency:** Click here to enter text.

**Decision Package Title:** Click here to enter text.

**Budget Period:** Click here to enter text.

**Budget Level:**  Click here to enter text.

**Agency Recommendation Summary Text:** Click here to enter text.

**Summary:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Operating Expenditures** | **FY 2020** | **FY 2021** | **FY 2022** | **FY 2023** |
| Fund  | $Click here to enter text. | $Click here to enter text. | $Click here to enter text. | $Click here to enter text. |
| Fund  | $Click here to enter text. | $Click here to enter text. | $Click here to enter text. | $Click here to enter text. |
| **Total Cost** | **$**Click here to enter text. | **$**Click here to enter text. | **$**Click here to enter text. | **$**Click here to enter text. |
| Staffing | **FY 2020** | **FY 2021** | **FY 2022** | **FY 2023** |
| FTEs | Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
| **Revenue** | **FY 2020** | **FY 2021** | **FY 2022** | **FY 2023** |
| Fund  | $Click here to enter text. | $Click here to enter text. | $Click here to enter text. | $Click here to enter text. |
| Fund  | $Click here to enter text. | $Click here to enter text. | $Click here to enter text. | $Click here to enter text. |
| **Object of Expenditure** | **FY 2020** | **FY 2021** | **FY 2022** | **FY 2023** |
| Obj. X | Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
| Obj. X | Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
| Obj. X | Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |

**Package Description**

Click here to enter text.

**Current Level of Effort: If the proposal is an expansion or alteration of a current program or service, provide information on the current level of resources devoted to the program or service.** Please include current expenditure authority level and FTEs.

**Decision Package expenditure, FTE and revenue assumptions, calculations and details:** Clearly articulate the workload or assumptions used in calculating expenditure and revenue changes proposed.

Click here to enter text.

**Decision Package Justification and Impacts**

**How does this package contribute to the Judicial Branch Principle Policy Objectives identified below?**

**Accessibility**

Click here to enter text.

**Access to Necessary Representation**

Click here to enter text.

**Commitment to Effective Court Management**

Click here to enter text.

**Appropriate Staffing and Support**

Click here to enter text.

**What is the impact on other state agencies?**

Click here to enter text.

**What is the impact to the Capital Budget?**

Click here to enter text.

**Is change required to existing statutes, Court rules or contracts?**Click here to enter text.

**Is the request related to or a result of litigation?**

Click here to enter text.

**What alternatives were explored by the agency and why was this option chosen?**

Click here to enter text.

**What are the consequences of not funding this request?**

Click here to enter text.

**How has or can the agency address the issue or need in its current appropriation level?**

Click here to enter text.

**Other supporting materials:** Please attach or reference any other supporting materials or information that will further help explain this request.

Click here to enter text.

**Information technology:** Does this Decision Package include funding for any IT-related costs, including hardware, software, services (including cloud-based services), contracts or IT staff?

[ ]  No

[ ]  Yes